

CITY OF DETROIT
FISCAL 2001/2002 BUDGET

A14000 Civic Center Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00008 Administration		
140010 Administration	14	1,083,836
140020 Receptionist	0	22,433
140030 Arena Taxes	0	280,000
Administration Appro Total	14	1,386,269
00011 Cobo Center		
140040 Sales & Marketing	13	1,025,511
140060 Information Desk	0	44,859
140070 Maintenance	5	1,826,729
140080 Ford Auditorium	0	235,499
140090 Cobo Center	30	14,753,062
140100 Set-Up Crews Full Time	32	1,796,203
140110 Set- Up Crews Extra Service	0	66,541
140140 Security Cobo Org	12	1,367,196
Cobo Center Appro Total	92	21,115,600
General Fund Group Total	106	22,501,869
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement	0	1,700,000
Cobo - Renewal and Replacement Appro Total	0	1,700,000
10318 Capital Improvement - Bonds - Civic Center		
140055 Capital Improvement - Bonds - Civic Center	0	1,600,000
Capital Improvement - Bonds - Civic Center Appro Total	0	1,600,000
Capital Projects Fund Group Total	0	3,300,000
AGENCY APPROPRIATION TOTAL	106	25,801,869

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A14000 Civic Center Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00011 Cobo Center		
140070 Maintenance		6,802,991
140180 Veterans Memorial		770,000
Cobo Center Appro Total		<u>7,572,991</u>
General Fund Group Total		<u><u>7,572,991</u></u>
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement		1,700,000
Cobo - Renewal and Replacement Appro Total		<u>1,700,000</u>
10318 Capital Improvement - Bonds - Civic Center		
140055 Capital Improvement - Bonds - Civic Center		1,600,000
Capital Improvement - Bonds - Civic Center Appro Total		<u>1,600,000</u>
Capital Projects Fund Group Total		<u><u>3,300,000</u></u>
AGENCY REVENUE TOTAL		<u><u>10,872,991</u></u>